

## Salisbury Vision : Funding Matrix

The table below illustrates *potential* sources of funding for the Vision's transport and public realm projects

Development Projects <sup>1</sup>	Transport projects						Public realm projects						
	12 Transport & Movement Strategy	13 Traffic management	14 Public transport	15 Station interchange	16 Southampton Road	17 Parking management	18 Public realm strategy	19 Market Place	20 Fisherton Square	21 Salisbury Chequers	22 Harnham Water Meadows	23 Green circle	24 Churchill Gardens
1 Maltings and central car park <sup>2,3</sup>		✓	✓						✓	✓			
2 Guildhall													
3 Salt Lane <sup>2,3</sup>		✓	✓			✓				✓			
4 Brown Street <sup>2,3</sup>		✓	✓			✓				✓			
5 Bus station <sup>3</sup>		✓	✓	✓		✓							
6 Bus depot <sup>3</sup>				✓						✓			
7 Old Manor Hospital <sup>3</sup>			✓										
8 Chipper Lane / Scots Lane		✓								✓			
9 Churchfields Industrial Estate <sup>2,3</sup>		✓	✓	✓		✓					✓		
10 Eastern Gateway <sup>2,3</sup>					✓							✓	
11 The Friary <sup>2,3</sup>										✓			
<b>Other funding sources</b>													
Business Improvement District										✓			
Harnham Water Meadows Trust											✓		
Heritage and other initiatives										✓	✓		
Highways Agency					✓							✓	
Local authority <sup>4</sup>	✓			✓	✓	✓	✓	✓	✓			✓	✓
Local Transport Plan		✓		✓				✓				✓	
South West RDA					✓								
Transport operators			✓	✓									
Wiltshire Wildlife Trust											✓		

See over for notes:

<sup>1</sup> Developer contribution provided through s106 agreements or similar.

Planning obligations payments (s106 contributions) are bound by the guidance in Circular 5/2005, which makes it clear that money should only be taken from developers when there is a need that clearly arises from the proposed development itself. It is not possible to demand an arbitrary sum of money to spend as the local authority sees fit. The relationship with the development will always have to be demonstrated, otherwise there is the risk of challenge. Developers will inevitably balance any contributions made through s106 payments against any capital sum that they may pay to the local authority, as a landowner.

<sup>2</sup> Potential capital receipt to the local authority

<sup>3</sup> These projects have the potential to contribute to the council's targets for the provision of housing

<sup>4</sup> Local authority funding for projects 12 and 19 is for the development of traffic and movement and public realm *strategies* only, i.e. implementation is achieved through other Vision projects